



DASHBOARD FY 2018-19
Year end: July 1, 2018 - June 30, 2019

PROGRAM TOTALS	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
# Receiving Services (students & patients)	12,783	25,219	37,278	48,886
# Community Impact Sites (clinics, schools, libraries, churches, other)	126	137	148	148
# Volunteers - tutors, coaches, medical staff	574	848	904	913
# TOTAL Volunteers - tutors, coaches, RORSA, office help, landscape, handyman, board members, event help, etc	625	924	991	1,008
#TOTAL Volunteer hours, all roles	5,635	23,788	40,955	54,674
ENGLISH LANGUAGE FOR ADULTS	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
# Students Served	891	1,025	1,491	1,557
# Student Hours	4,413	21,022	33,666	41,784
# Volunteers (Tutors)	70	105	106	113
# Volunteer (Tutor) Hours	1,798	7,998	13,819	16,709
# Sites	24	24	24	24
# New Tutors Trained	10	10	10	36
# Ongoing Learning Participants	37	50	98	119
ADULT BASIC LITERACY	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
# Students Served	102	140	194	262
# Student Hours	3,197	5,864	8,904	12,232
# Volunteers (Tutors)	51	64	76	78
# Volunteer (Tutor) Hours	2,202	5,030	7,387	9,680
# Sites	2	2	2	2
# New Tutors Trained	7	15	15	22
# Ongoing Learning Participants	22	40	59	63
READING SEED	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
# Students	542	1,267	1,571	1,571
# Schools	35	37	37	37
# Volunteers (coaches)	168	394	437	437
# Volunteer (Coach) Hours	494	8,629	16,902	23,906
# New Coaches Trained	58	85	118	118
# Returning Coaches Trained (Refreshers)	278	319	327	327
# Ongoing Learning Participants	0	118	176	205
# Books Donated & Distributed	2,958	10,238	25,365	31,548
*Library Inventory	20,949	20,823	21,110	20,261
Library Circulation	1,162	5,544	10,981	12,174
*discreet count provided quarterly as books are removed/added				
REACH OUT & READ SO AZ	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
** Books Given to Children	16,846	33,917	50,650	67,832
** # Children Receiving Services	11,230	22,610	33,765	45,221
** # Clinics	60	60	60	60
** # Medical Providers and Staff	285	285	285	285
** Projected numbers				
STORIES THAT SOAR!	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
STS! Magic Box Schools	2	8	15	17
STS! Magic Box Participants	977	4,366	7,498	8,148
STS! Magic Box Stories Submitted	1,121	9,668	14,780	15,105
STS! Special Events	2	3	4	8
STS! Total Audience Members	1,290	4,830	8,455	11,055
StoryShare Sites	1	3	6	6
StoryShare Students	18	177	257	275
Total STS! Program Partners	5	14	25	25
DEVELOPMENT	Q1 FY 2018-19	Q1&Q2 FY 2018-19	Q1,Q2&Q3 FY 2018-19	Q1,Q2,Q3, & Q4 FY 2018-19
# Resource Volunteers	29	44	44	52
# Resource Volunteer Hours	837	1,595	2,167	3,096
*# Board Members	17	18	18	18
# Board Hours	305	536	680	1,283

50,295

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