



DASHBOARD FY 2017-18
Q1 through Q4: July 1, 2017 - June 30, 2018

PROGRAM TOTALS	Q1 FY 2017-18	Q1&Q2 FY 2017-18	Q1,Q2&Q3 FY 2017-18	Q1,Q2,Q3, & Q4 FY 2017-18
# Receiving Services (students & patients)	12,468	24,966	36,847	55,057
# Community Impact Sites (clinics, schools, libraries, churches, other)	124	127	137	152
# Volunteers - tutors, coaches, medical staff	800	890	1,013	1,036
# Volunteers - bookcleaners	9	12	13	14
# TOTAL Volunteers - tutors, coaches, RORSA, office help, landscape, handyman, board members, event help, etc	821	981	1,094	1,130
#TOTAL Volunteer hours, all roles (includes PD hours)	10,376	25,609	47,888	63,433

ENGLISH LANGUAGE FOR ADULTS	Q1 FY 2017-18	Q1&Q2 FY 2017-18	Q1,Q2&Q3 FY 2017-18	Q1,Q2,Q3, & Q4 FY 2017-18
# Students Served	458	1,066	1,470	1,588
# Student Hours	6,715	24,674	38,697	47,950
# Volunteers (Tutors)	104	119	153	162
# Volunteer (Tutor) Hours	4,353	9,251	15,498	19,173
# Sites	24	24	30	28
# New Tutors Trained	14	18	31	31
# Ongoing Learning Participants	64	79	94	103

ADULT BASIC LITERACY	Q1 FY 2017-18	Q1&Q2 FY 2017-18	Q1,Q2&Q3 FY 2017-18	Q1,Q2,Q3, & Q4 FY 2017-18
# Students Served	91	137	193	223
# Student Hours	3,122	5,975	9,754	13,705
# Volunteers (Tutors)	56	69	80	82
# Volunteer (Tutor) Hours	2,100	3,981	6,691	9,369
# Sites	2	2	2	2
# New Tutors Trained	7	19	27	27
# Ongoing Learning Participants	33	46	54	69

READING SEED	Q1 FY 2017-18	Q1&Q2 FY 2017-18	Q1,Q2&Q3 FY 2017-18	Q1,Q2,Q3, & Q4 FY 2017-18
# Students	842	1,309	1,606	1,606
# Schools	37	37	37	37
# Volunteers (coaches)	337	387	454	454
*# Volunteer Coaching Hours	1,215	6,861	18,232	25,377
# New Coaches Trained	62	93	135	135
# Returning Coaches Trained (Refreshers)	279	327	334	334
# Ongoing Learning Participants	30	162	216	309
# Book Cleaners	9	12	13	14
**# Books Donated & Distributed	5,963	19,021	33,742	44,590
Library Inventory	20,666	20,666	20,859	20,935
**Library Circulation	977	4,205	9,859	11,579

* Of 70% coaches reporting; estimated number is 100% were reporting is 36,000

** Numbers changed in Q4 to represent cumulative distribution rather than per-quarter numbers

REACH OUT & READ SO AZ	Q1 FY 2017-18	Q1&Q2 FY 2017-18	Q1,Q2&Q3 FY 2017-18	Q1,Q2,Q3, & Q4 FY 2017-18
** Books Given to Children	16,555	33,335	49,778	66,670
** # Children Receiving Services	11,037	22,224	33,186	44,447
** # Clinics	60	60	60	60
** # Medical Providers and Staff	300	300	300	306

** Projected numbers

STORIES THAT SOAR!	Q1 FY 2017-18	Q1&Q2 FY 2017-18	Q1,Q2&Q3 FY 2017-18	Q1,Q2,Q3, & Q4 FY 2017-18
STS! Magic Box Schools	0	7	14	15
STS! Magic Box Participants	0	3,026	6,121	6,771
STS! Magic Box Stories Submitted	0	8,141	12,797	13,704
STS! Special Events	2	5	6	7
STS! Total Audience Members	150	5,025	8,730	9,710
StoryShare Sites	1	4	8	10
StoryShare Students	40	230	392	422
Total STS! Program Partners	3	15	26	32